ATTACHMENT D

ESTIMATED SFY 2004 MEDICAID MANAGED CARE DRUG COSTS BY DRUG AND THERAPEUTIC CLASS

THERAPEUTIC CLASS/DRUG ENTITY	EXPENDITURES*	PERCENT OF TOTAL DRUG EXPENDITURES
ANTIDEPRESSANTSSSRIS	\$6,929,148	6.6%
PPIs	\$4,286,939	4.1%
AMOXICILLIN	\$3,498,159	3.3%
AMPHETAMINE	\$2,829,998	2.7%
METHYLPHENIDATE	\$2,501,410	2.4%
ANTIDEPRESSANTSSNRIS	\$2,393,541	2.3%
AZITHROMYCIN	\$2,386,231	2.3%
MONTELUKAST	\$2,376,914	2.3%
DESLORATADINE	\$2,233,660	2.1%
BUPROPION	\$2,207,096	2.1%
OXYCODONE	\$2,146,931	2.0%
ANTIMIGRAINE TREATMENTS	\$2,137,020	2.0%
CONTRACEPTIVES,TRANSDERMAL CLASSIFIER	\$1,903,934	1.8%
INTRANASAL RHINITIS AGENTS	\$1,601,392	1.5%
BUDESONIDE	\$1,596,479	1.5%
QUETIAPINE	\$1,523,242	1.5%
ALBUTEROL	\$1,445,837	1.4%
NORGESTIMATE-ETHINYL ESTRADIOL	\$1,324,149	1.3%
GABAPENTIN	\$1,317,062	1.3%
Subtotal	\$46,639,141	44.4%
Total All Classes	\$105,045,007	
Total Scripts	2,363,833	

^{*} Expenditures represent the Medicaid prices that are assigned to each MCO drug prescription.